

# Sedalia School District #200

## Long Range Planning Guide



## Projects Funded by Current Temporary Operating Levy to Date

- Construction of Smith-Cotton High School
- Classroom Additions at Parkview and Skyline
- Renovation SCJHS Practical Arts Area
- 9th Grade Wing Completion
- Additional PLTW area at SCHS
- Auxiliary Gymnasium at SCHS
- Jennie Jaynes Sports Complex
- Loftus Early Childhood Center

# What is our Goal?

The goal is to receive community input from stakeholders regarding the district's facility needs and the prioritization of those needs.

# What is our “Why”?

We seek to determine the current and future facility needs of the district and plan to effectively and efficiently establish priorities to fulfill those needs.



# Essential Question

**1**

How does the District make best use of district Facilities?

# Essential Question

2

How does the district best utilize the space at SMS?

# Essential Question

**3**

What additional facilities and/or renovations are needed?

# Community Survey Results - Top 3

- 1. High-Quality Building Infrastructure & Systems:** Modern, controllable, energy efficient systems (HVAC, plumbing, lighting, roofing etc.) will create comfortable learning environments and reduce long-term operational costs.
- 2. Welcoming, Up-to-Date Building Environments:** Modernized aesthetics will be considered to ensure school facilities are welcoming environments for students, staff, and community members.
- 3. Safe & Secure Facilities and Play Spaces:** Buildings should be physically and emotionally safe for students, staff, and visitors (daily access, weather-related or intruder events). Safety extends to include playgrounds, pathways, and parking areas.

# Generating District Revenues –

- Extend the Current Temporary Operating Levy of \$.8628
  - Sunsets in the 2026-27 school year
  - Not a new tax
  - Continuation of the existing levy

# Long Term Financing Options

## Exhibit 1

### Executive Summary of Financing Options Sedalia 200 School District of Pettis County, Missouri Lease Certificates of Participation

Corresponding Schedule	Total Financing Amount	Estimated Costs of Issuance	Total Funds Available for Project	Capital Projects Levy Required After Fiscal Year 2026-27	Average Interest Rate	Additional Funds Contributed by District
2023 Financing						
Schedule 6	\$30,000,000	\$727,650	\$29,272,350	55 Cents	4.00%	\$6,142,000 *
Schedule 7	\$37,500,000	\$923,200	\$36,576,800	70 Cents		\$7,250,000 *
Schedule 8	\$42,500,000	\$1,065,750	\$41,434,250	80 Cents		\$7,989,000 *

\* The funds contributed by the District occurs from Fiscal Year 2022-23 through 2026-27.

\*\* The \$8,218,000 of funds contributed by the District is from Fiscal Year 2019-20 through 2026-27, and it includes the \$2,253,000 of funds associated with the \$6,355,000 Series 2019 Lease Certificates of Participation.

**Let's Keep the Momentum Rolling!**

**#SSDTigerPride**

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**Some Important Information...**

**Data Based Decision Making**

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# Kindergarten Enrollment: 2015 - 2022

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Kindergarten		408	403	402	380	382	346	347	352

# Elementary Enrollment per Building: 2015 - 2022

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Heber Hunt	K to 4	463	467	457	446	445	420	404	417
Horace Mann	K to 4	335	321	287	271	279	254	248	257
Parkview	K to 4	497	500	506	472	493	484	477	464
Skyline	K to 4	506	502	508	497	485	461	490	488
Washington	K to 4	268	264	242	249	251	227	235	205
Total	K to 4	2069	2054	2000	1935	1953	1846	1854	1831
SMS	5	373	392	400	386	385	366	374	388
Total	K - 5	2442	2446	2400	2321	2338	2212	2228	2219

# Grade Level Enrollment: 2015 - 2022

		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
TOTAL	K - 5	2442	2446	2400	2321	2338	2212	2228	2219
SCJHS	6 to 8	1041	1069	1103	1155	1202	1128	1084	1134
SCHS	9 to 12	1338	1345	1298	1320	1389	1324	1366	1485
Totals		4821	4860	4801	4796	4929	4664	4678	4838

# Essential Questions

1

How does the District make best use of district Facilities?

- Current Status - Potential Major Projects
  - Horace Mann, Washington, and SCJHS - Near or over 100 years old
    - All three facilities in need of renovations/updates
    - SCJHS - Enclose campus for safety and security concerns
  - Whittier - In need of significant renovations/remodeling
  - Construct/remodel secure entry points at all entrances

# Essential Questions

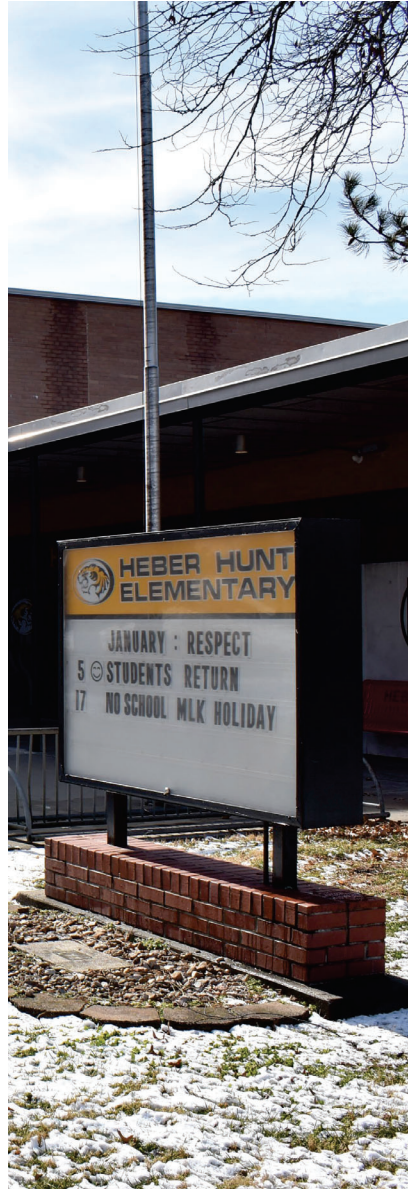
2

How does the district best utilize the space at SMS?

- Sedalia Middle School
  - South wing now available after opening of the Loftus Early Childhood Center
  - SMS current max capacity is approximately 900 students
  - Pool area now available for repurposing/remodel
  - Potential future additions could house up to three grade levels

# Suggested district wide upgrades - Architectural

- Site logistics
- Guided entries
- Finishes – Exterior
  - Masonry restoration
  - Roofing replacement
  - Windows & Doors
  - Playgrounds
- Finishes - Interior
  - Gym floors
  - Flooring/Ceiling abatement
  - Ceilings/paint/flooring
- Vertical circulation
  - Accessibility upgrades at HM, WASH
  - Stair guardrail & handrail upgrades





# Suggested district wide upgrades – MEP

- Mechanical
  - Dedicated outside air
  - Restroom exhaust upgrade
- Electrical
  - Replace branch service panels – older than 1990
  - LED lighting upgrades
  - Replace fire alarm system with voice addressable
  - Replace public address/intercom & clock/bell systems
- Plumbing
  - Upgrade galvanized to copper piping
  - Restroom plumbing fixture upgrades



**Ideas...Share your thoughts**

[illegible]



# District Office - needs

- Additional office space
- Restroom renovations
- Flooring
- Roof/vault repairs
- Parking lot renovations
- Additional meeting/training area
- Site location shift to higher traffic residential area



**Ideas...Share your thoughts**

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# Loftus Early Childhood Center

- Facility Site Score = 99/100
- Opened in 2021
- Enrollment Avg. since 2015 - 236
- Current Enrollment - 221  
(This # will rise as year progresses)
- Capacity - 260





# Loftus Early Childhood Center

## Potential Future Projects

- Additional parking in west lot
- Fit-out 8 additional classrooms
- Adjusted schedule to coordinate with HS traffic

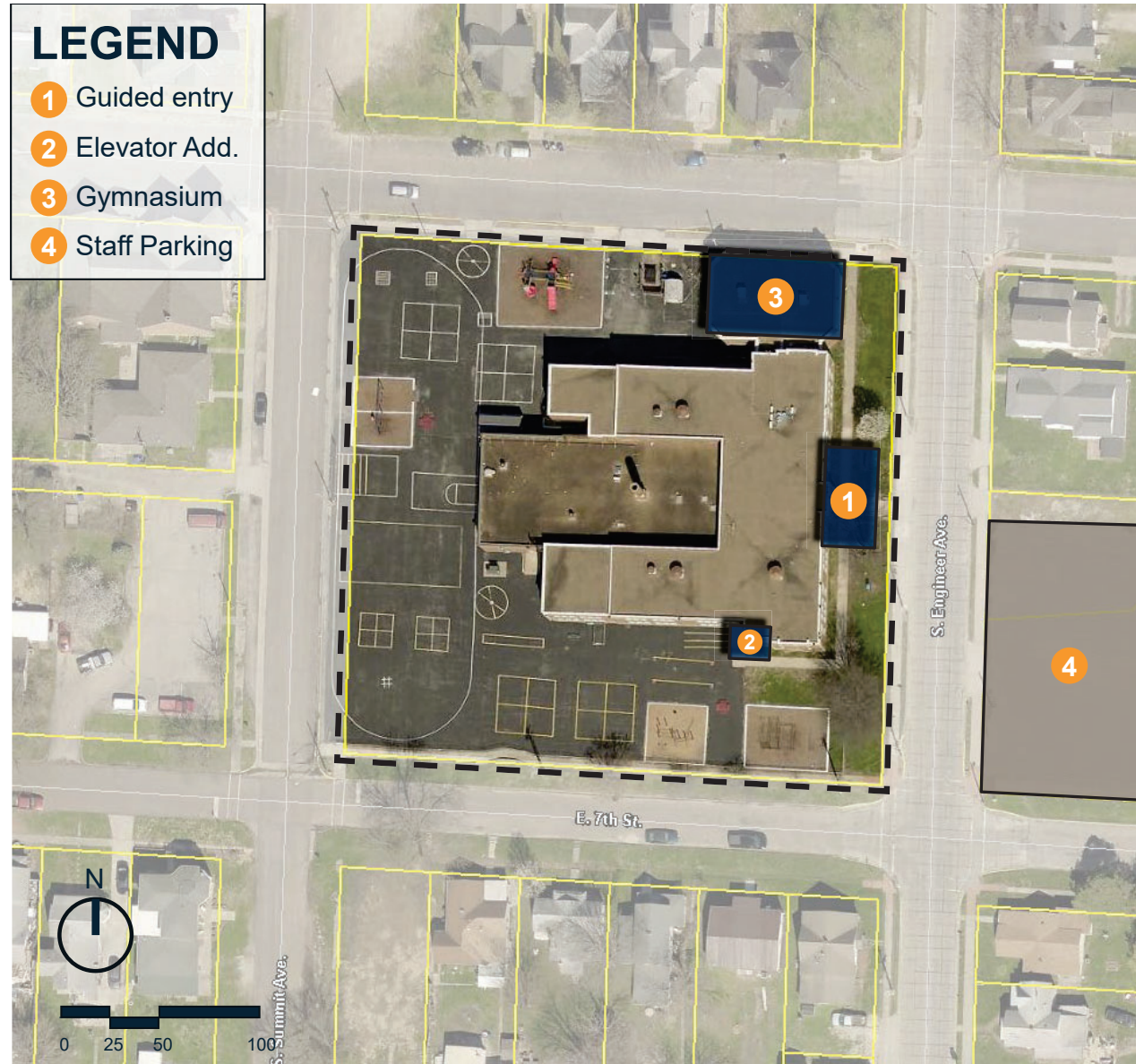


**Ideas...Share your thoughts**

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# Washington Elementary

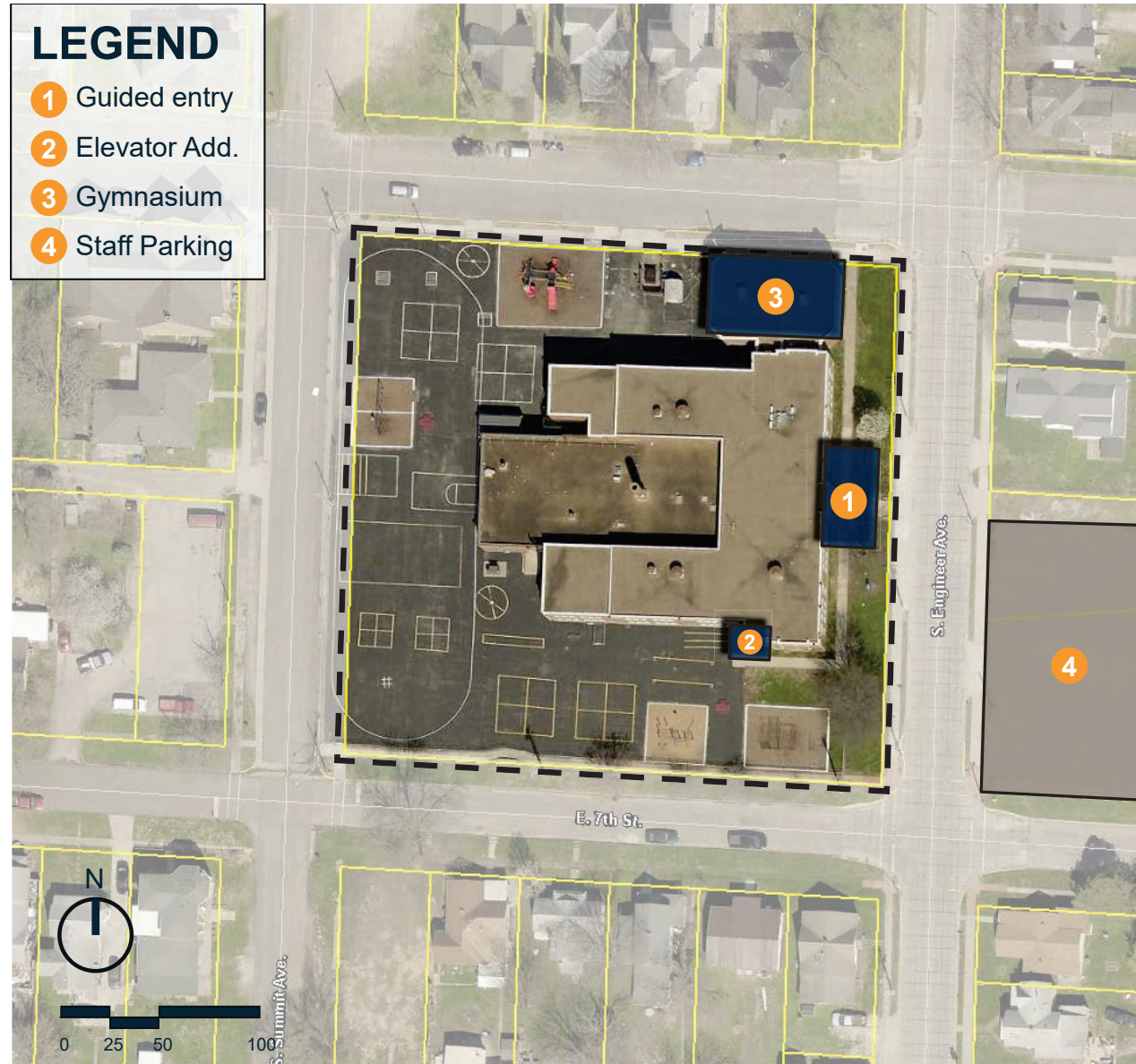
- Facility Site Score = 53/100
- Opened in 1923-24
- Enrollment Avg. since 2015 - 243
- Current Enrollment - 205
- Capacity - 330
- Repurpose Ideas - Central Office/Whittier High School





# Washington Elementary - Needs

- Building-wide renovations
  - Storm water improvements
  - Piping replacement
  - Interior doors replacement
  - Roof improvements
  - Classroom storage upgrades
  - Special Education renovations
- Guided entry sequence
- Building elevator
- Gym floor upgrade
- Window replacement
- Paved staff parking
- Playground upgrades



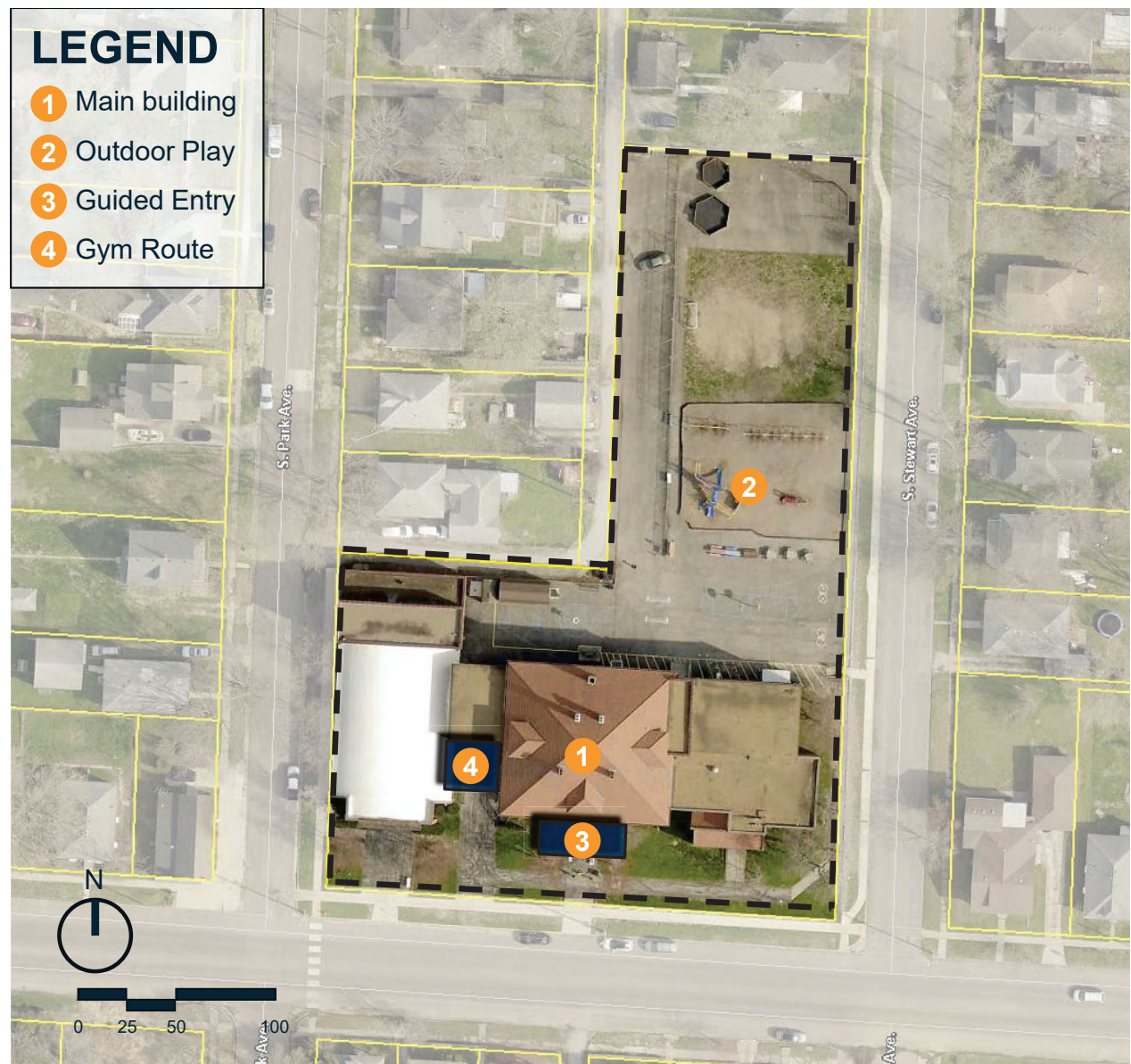
**Ideas...Share your thoughts**

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# Horace Mann Elementary

- Facility Site Score = 54
- Opened in 1911
- Enrollment Avg. since 2015 - 281
- Current Enrollment - 257
- Capacity - 370



# Horace Mann Elementary - Needs

- Building-wide renovations
  - Interior door replacement
  - Painting & graphics
  - Restroom upgrades
  - Water & sanitary piping replacement
  - Window treatments
  - HVAC improvements
  - Roof improvements
- Guided entry sequence
- Accessible route to gym
- Window upgrades
- Playground & turf



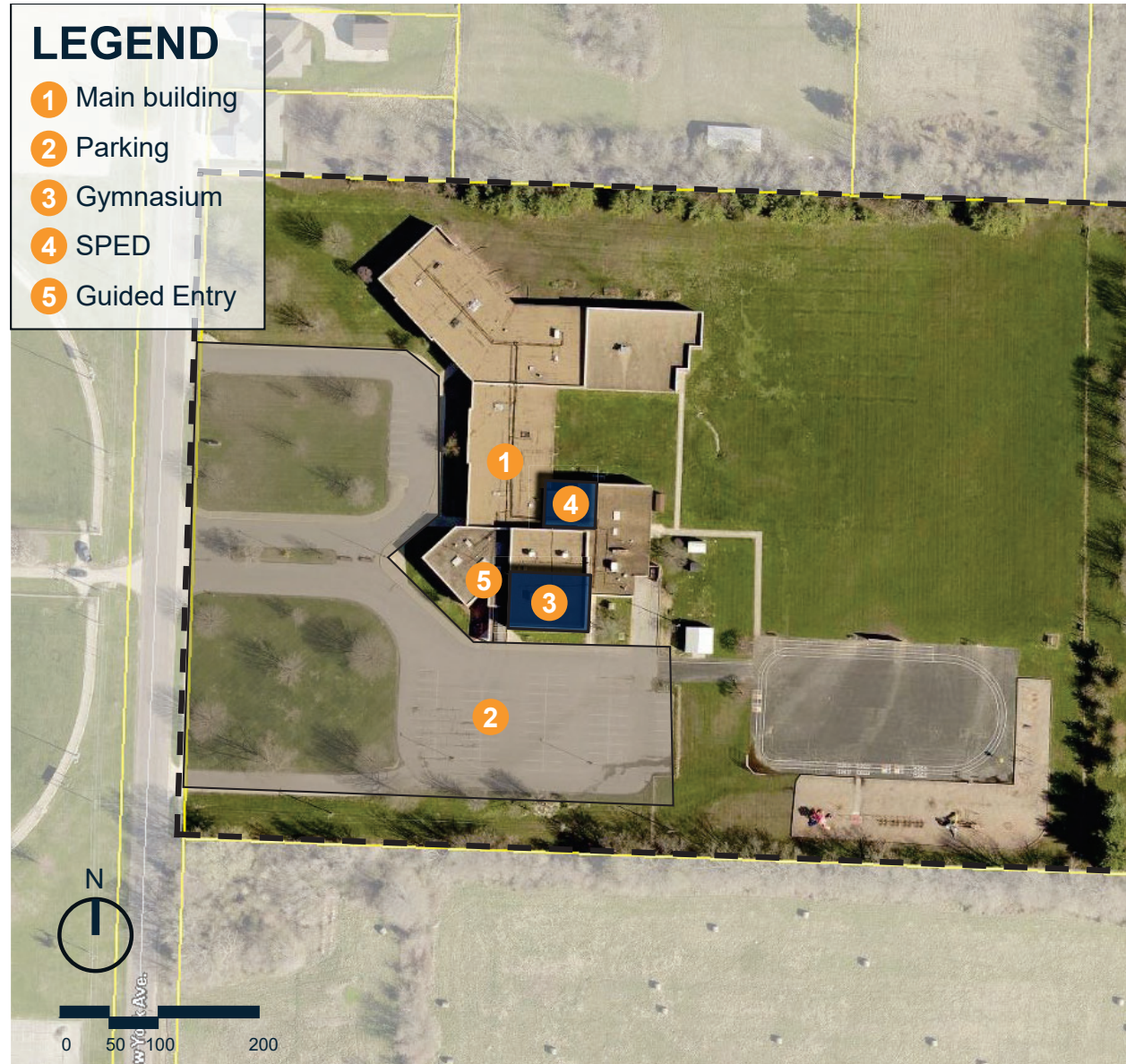
**Ideas...Share your thoughts**

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# Parkview Elementary

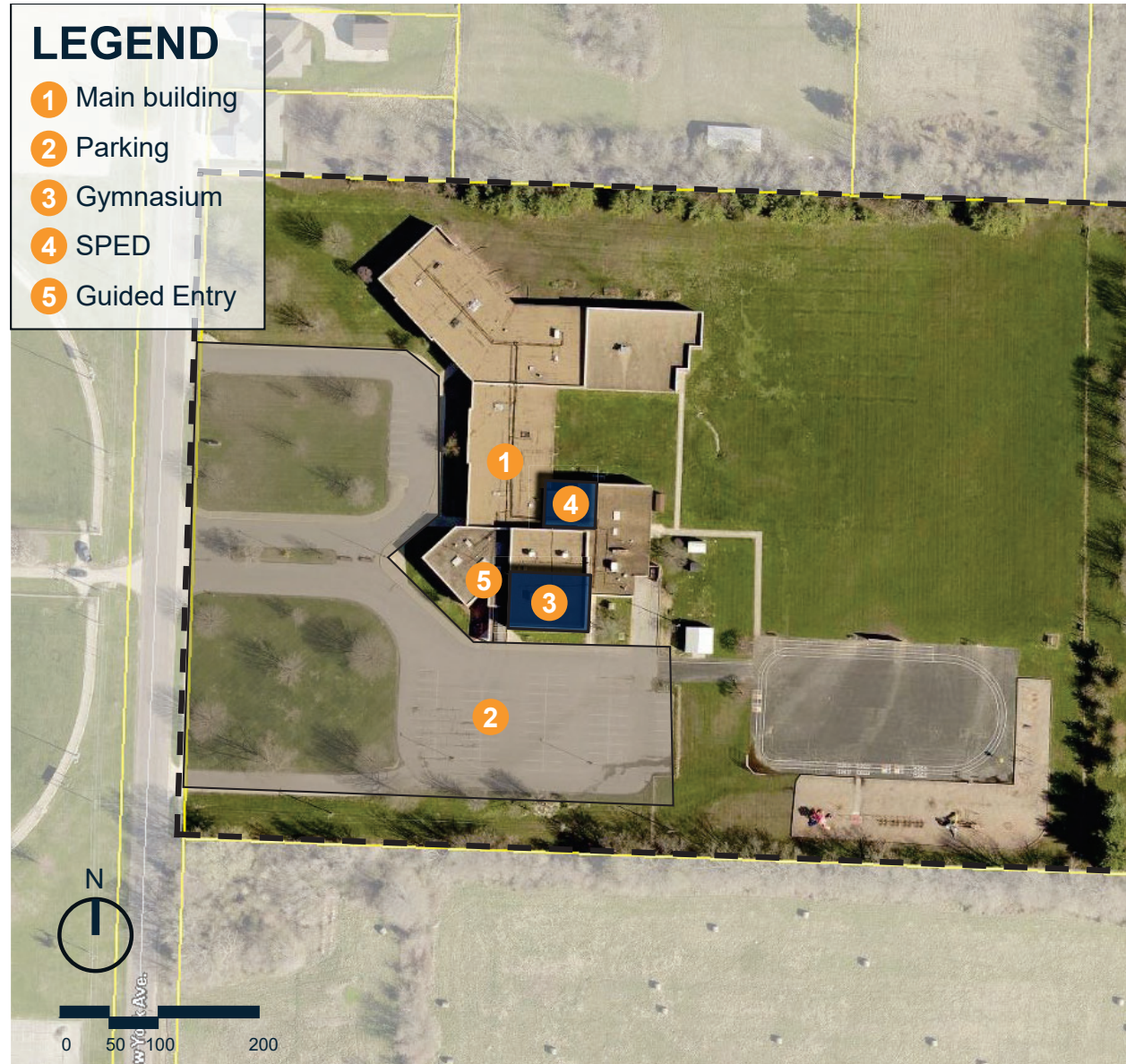
- Facility Site Score = 80
- Opened in 1991
- Enrollment Avg. since 2015 - 486
- Current Enrollment - 464
- Capacity - 504





# Parkview Elementary - Needs

- Building-wide renovations
  - Updated guardrail/handrails
  - Ceiling tile replacement
- Guided entry sequence
- Special Education renovations
- Gym floor upgrade
- Site upgrades
  - Parking & traffic circulation upgrades
  - Stormwater control adjacent to building

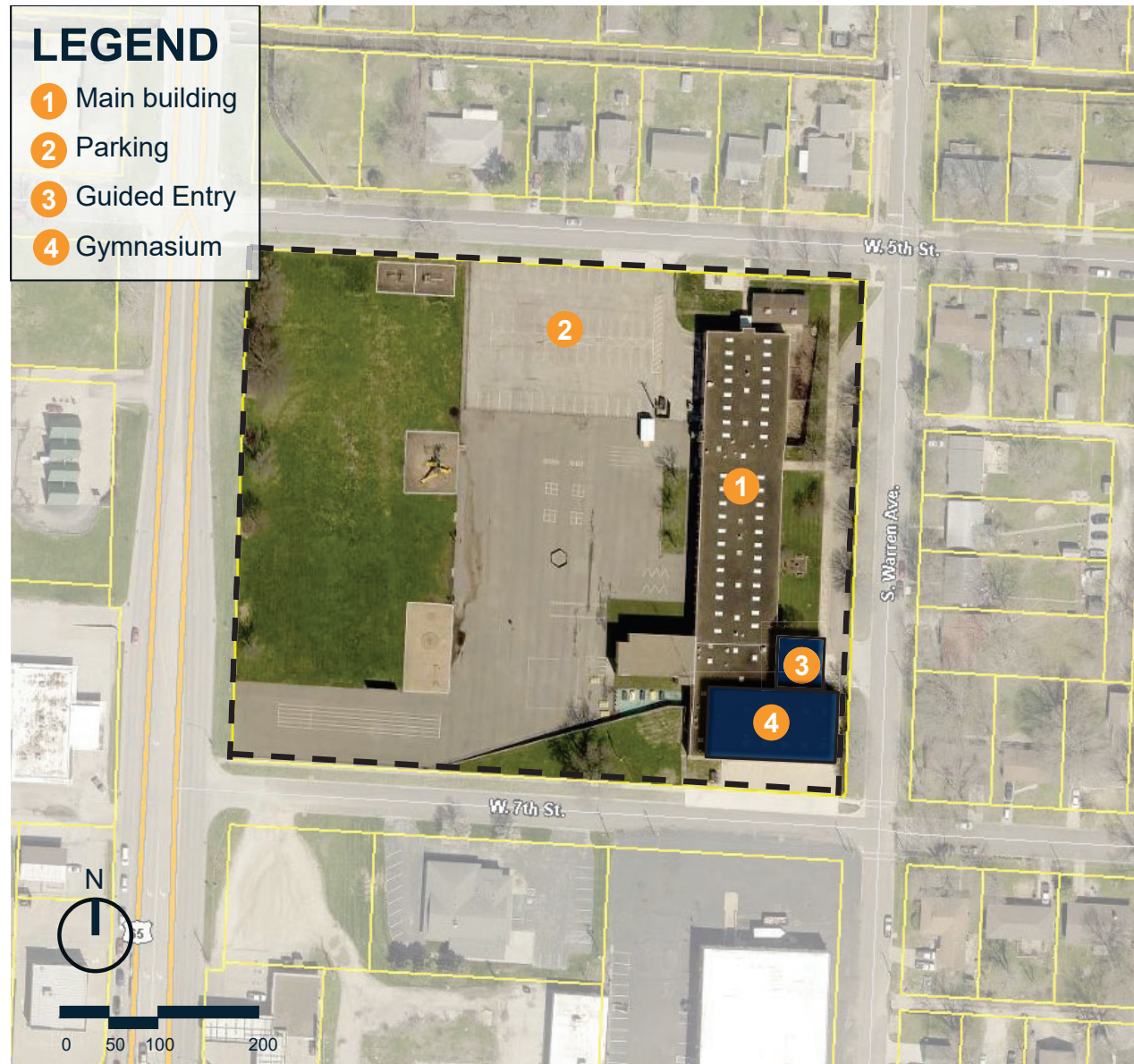


**Ideas...Share your thoughts**

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# Heber Hunt Elementary

- Facility Site Score = 68
- Opened in 1962
- Enrollment Avg. since 2015 - 440
- Current Enrollment - 417
- Capacity - 479





# Heber Hunt Elementary - Needs

- Building-wide renovations
  - Restroom upgrades
  - Flooring replacement
  - Interior doors
  - Painting & graphics
  - Roofing improvements
  - Electrical overhaul (additional receptacles, evaluate breaker circuits, panel upgrades)
  - Building settling along north and east
- Guided entry sequence
- Playground upgrades
- Gym floor upgrade
- Classroom renovations & potential additions





**Ideas...Share your thoughts**

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# Skyline Elementary

- Facility Site Score = 81
- Opened in 1991
- Enrollment Avg. since 2015 - 492
- Current Enrollment - 488
- Capacity - 481





# Skyline Elementary - Needs

- Building-wide renovations
  - Updated guardrail/handrails
  - Ceiling tile replacement
  - Roof improvements
  - Interior door replacement
  - Painting & graphics
- Guided entry sequence
- Special Education renovations
- Gym floor upgrade
- Site upgrades
  - Paved parking
  - Traffic circulation upgrades
  - Accessible playground upgrades



**Ideas...Share your thoughts**

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# Sedalia Middle School

- Facility Site Score = 70
- Opened in 1972
- Enrollment Avg. since 2015 - 383
- Current Enrollment - 388
- Capacity - 916





# Sedalia Middle School - Needs

- Building-wide renovations
  - Ceiling tile replacement
  - Roof improvements
  - Painting & graphics
- Guided entry sequence
- Pool conversion to Aux. Gym
- Existing Gym
  - Existing bleacher replacement
  - Finishes
  - Lighting
- Specials classroom upgrades
- Playground additions
- Kitchen upgrades
  - Serving lines
  - Equipment upgrades



**Ideas...Share your thoughts**

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# Smith Cotton Junior High

- Facility Site Score = 61
- Opened in 1924
- Enrollment Avg. since 2015 - 1114
- Current Enrollment - 1134
- Capacity - 1120





# Smith Cotton Junior High - Needs

- Security
  - Secured entry expansion
  - Campus-wide enclosure
- Building-wide renovations
  - Interior door & hardware
  - Exterior door & hardware
  - Window Replacement
  - Painting & graphics
  - Flooring replacement
- Roof replacement
- Masonry restoration



**Ideas...Share your thoughts**

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# SCJHS Gym - Needs

- Building-wide renovations
  - Ceiling & flooring upgrades
  - Painting & graphics
  - Interior doors
  - Roof improvements
- Window & storefront replacement
- Masonry restoration
  - Façades & parapets
- Campus-wide enclosure



**Ideas...Share your thoughts**

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# SCJHS Practical Arts - Needs

- Building-wide renovations
  - Floor drain removal
  - Flooring replacement
  - Ceiling tile replacement
  - Painting & graphics
- Accessibility upgrades
  - Entries
  - Ramps & handrails
- Exterior finishes
  - Masonry repair
  - Painting



**Ideas...Share your thoughts**

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# SCJHS Shelter

- No work proposed



# Whittier High School

- Facility Site Score = 49
- Opened in 1950
- Enrollment Avg. - 60
- Capacity - 65





# Whittier High School - Needs

- Secured entry
- Building-wide renovation
  - Refinish hardwood flooring
  - Ceiling replacement
  - Painting & graphics
  - Bathrooms/plumbing
  - Permanent classrooms & ceilings
  - Interior door replacement
  - Roofing improvements
- Window replacement
- Parking lot resurface
- Multipurpose room addition

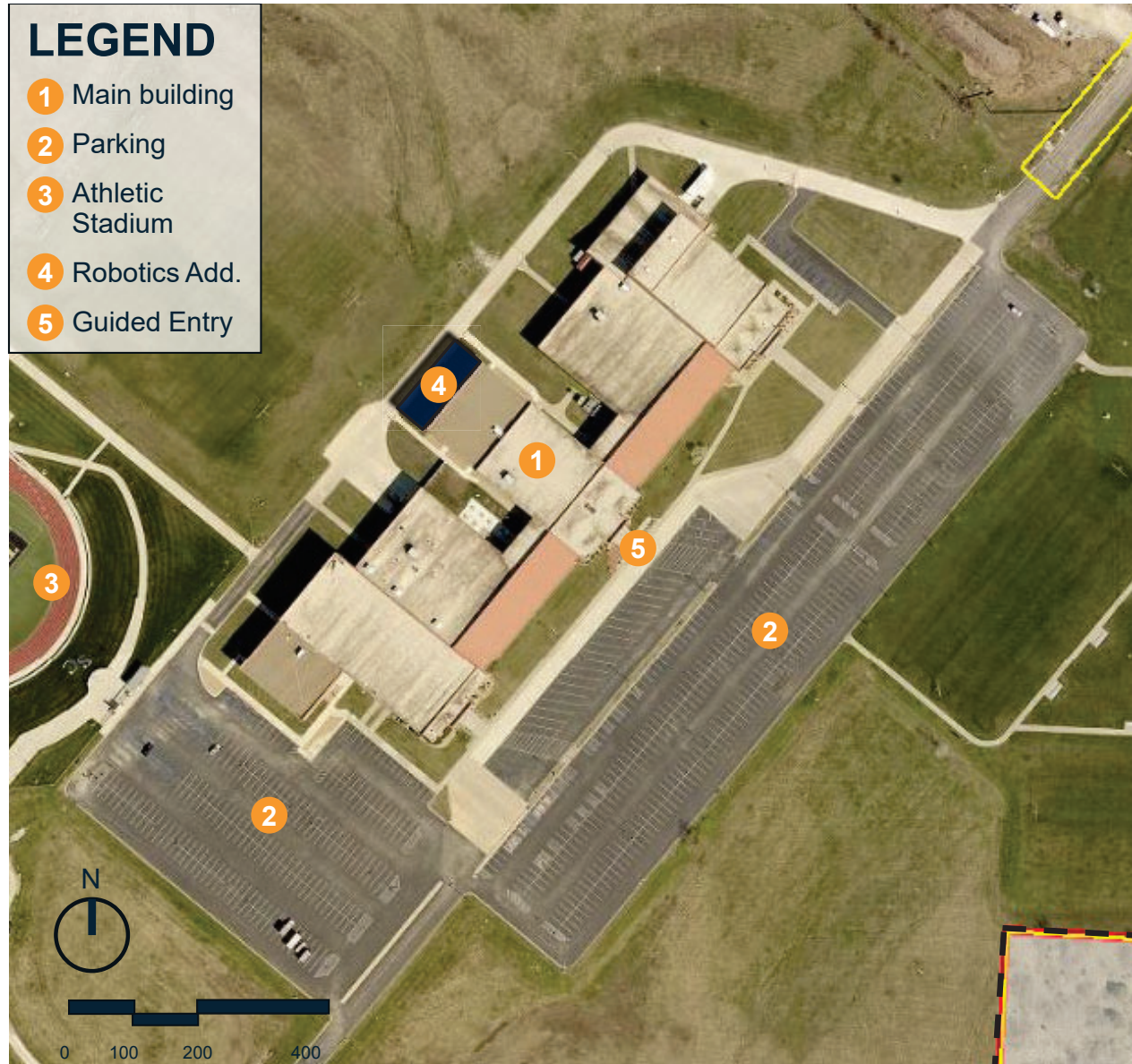


**Ideas...Share your thoughts**

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# Smith Cotton High

- Facility Site Score = 88
- Opened in 2009
- Enrollment Avg. since 2015 - 1358  
(Includes Whittier)
- Current Enrollment - 1485  
(Includes Whittier)
- Capacity - 1691

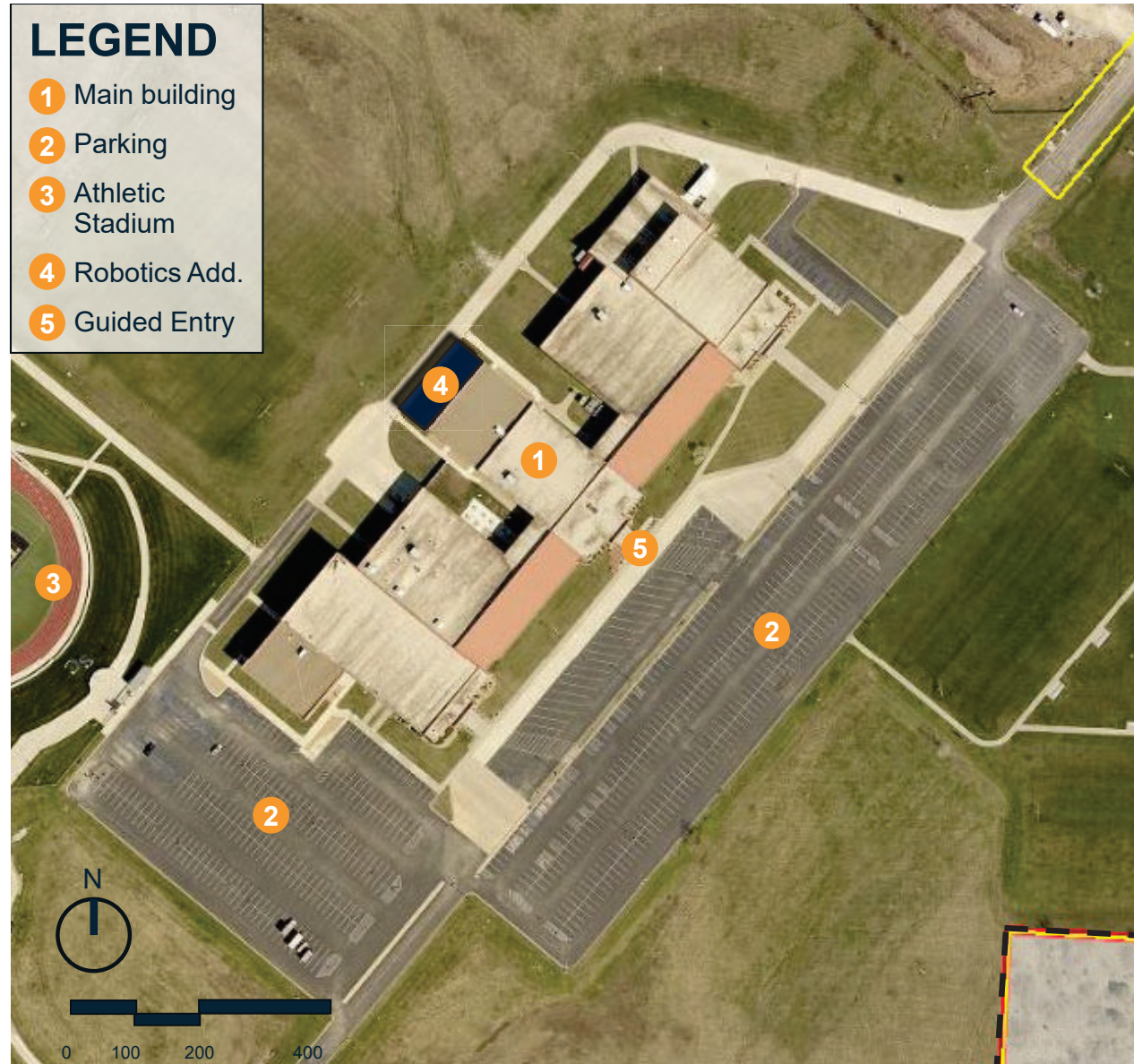




# Smith Cotton High

## - Needs

- Secured entry expansion
- Building-wide renovations
  - Roofing improvements
  - Interior doors & hardware
  - Hallway locker removal & remodel
- Bleacher replacement
- Robotics/Library Media Center addition (two-story)
- Site upgrades
  - Parking lot resurfacing
  - Bus lane concrete



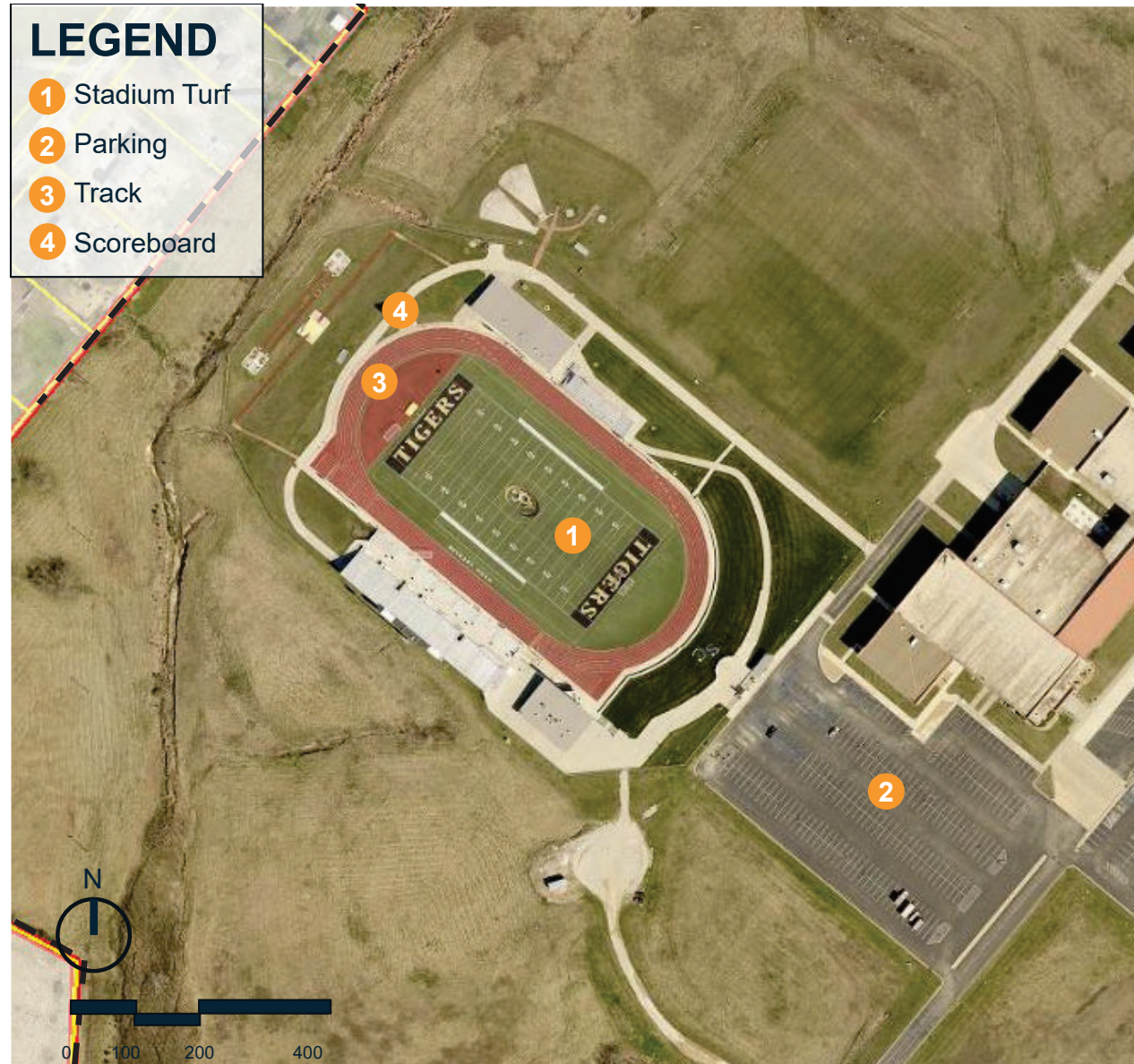
**Ideas...Share your thoughts**

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# SCHS Stadium - Needs

- Football
  - Building-wide renovations
  - Turf replacement
  - Field lighting upgrades to LED
  - Scoreboard upgrades
- Facility additions
  - Baseball/Softball combination field with lighting
  - Tennis with lighting
  - Practice fields
  - Move jumping pits near shotput
  - Javelin field



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The following take you to a digital survey which we will review during the meeting.



<https://www.surveymonkey.com/r/Sedalia2>

**Essential** Questions

